

# Fees Collected

Permit Program	December 2000	2000 (Jan-Dec)	1999	1998	Original Projected Revenue	Fee Per Permit (Low) (High)	
----------------	---------------	----------------	------	------	----------------------------	-----------------------------	--

## AIR: Title V Permit Program

Permit Application Fees	\$24,400	\$206,500				\$500	\$1,500
Annual Operation Fees	\$47,600	\$10,590,537				\$600	\$200,000
Construction Permit Fees	\$50,750	\$750,000				\$100	\$20,000
<b>Subtotal:</b>	\$122,750	\$11,547,037	\$11,195,299	\$11,207,295	\$14,900,000		

## HAZARDOUS WASTE:

Permit Application Fees	\$0	\$75,150				\$2,250	\$40,060
Annual Operation Fees	\$1,565	\$1,326,205				\$1,000	\$37,500
Manifest Forms*	\$18,992	\$680,944				\$8	---
<b>Subtotal:</b>	\$20,557	\$2,082,299	\$2,054,016	\$2,444,261	\$2,827,850		

\* On January 1, 2001, HEA 1343 will eliminate the requirement to use state hazardous waste manifest forms or pay an associated fee.

## SOLID WASTE:

Permit Application Fees	\$6,850	\$495,575				\$2,200	\$31,300
Annual Operation Fees	\$5,592	\$1,556,692				\$25	\$35,000
Special Waste Certifications**	(\$250)	\$1,500				\$250	---
Disposal Fees***	\$0	\$1,016,125				\$0.05/ton	\$0.10/ton
Waste Tire Registrations	\$275	\$7,736				\$25	\$500
Septage Land Application Approvals	\$0	\$2,900				\$30	---
Confined Feeding Approvals	\$700	\$14,300			N/A	\$100	---
<b>Subtotal:</b>	\$13,167	\$3,094,828	\$2,858,861	\$3,080,954	\$2,735,850		

\*\* SEA 372 eliminated Special Waste Certifications, effective July 1, 2000. However, SEA 372 allows the continued collection of the \$0.10/ton disposal fee\*\*\* on waste previously referred to as "special waste" but now called "industrial waste".

## WASTEWATER: National Pollutant Discharge Elimination System (NPDES) Program

Permit Application Fees	\$7,250	\$132,001				\$50	\$100
Annual Operation Fees	\$90,433	\$3,908,937				\$240	\$34,800
NPDES Operator Certifications	\$575	\$65,955				\$30	----
Wastewater Facility Construction Permit Fees	\$2,125	\$23,701				\$50	\$2,500
<b>Subtotal:</b>	\$100,383	\$4,130,594	\$4,040,791	\$3,971,302	\$4,122,210		

## DRINKING WATER CONSTRUCTION:

Permit Application Fees	\$5,700	\$77,200			N/A	\$0	\$2,500
Operator Certifications****	\$300	\$51,215			N/A	\$30	----
<b>Subtotal:</b>	\$6,000	\$128,415	\$125,700	\$130,810			

\*\*\*\* Under SEA 317, operator certifications were extended from two (2) years to three (3) years, and operators of community and nontransient noncommunity water systems now must be certified, effective September 1, 2000.

<b>TOTAL:</b>	\$262,857	\$20,983,173	\$20,274,667	\$20,834,622	\$24,585,910		
---------------	-----------	--------------	--------------	--------------	--------------	--	--

N/A indicates that no Original Fee Projections were made for Confined Feeding Approvals and Drinking Water Construction Permits.